

CONSORTIUM REVIEWED BY: _____

**CALSAWS MAINTENANCE & ENHANCEMENTS (M&E) AGREEMENT
BETWEEN CALSAWS
CONSORTIUM AND
DELOITTE CONSULTING LLP**

Change Order Number Twelve

CALSAWS MAINTENANCE & ENHANCEMENTS (M&E) AGREEMENT (“AGREEMENT”), ENTERED INTO BY AND BETWEEN THE CALSAWS CONSORTIUM (“CONSORTIUM”), A CALIFORNIA JOINT POWERS AUTHORITY, AND DELOITTE CONSULTING LLP (“CONTRACTOR”) FOR THE PROVISION OF THE CALIFORNIA STATEWIDE AUTOMATED WELFARE SYSTEM (“CALSAWS”).

Pursuant to Subsection 8.2 (Issuance of Change Orders) of Section 8 (Change Orders) in the CalSAWS Maintenance and Enhancements (“M&E”) Agreement, Consortium and Contractor agree to modify the Agreement to include changes that do not materially affect the scope of work, term, payments, or any term or condition of the Agreement except as provided in this Change Order Number Twelve. Consortium and Contractor hereby agree to the following modifications to the Agreement:

1. In Section 7.1.3 Change Order Maximum, Consortium has allotted funding that may be used toward future M&E One-Time Services, when the allocation for which is approved by the Consortium Executive Director and Deloitte's Managing Director or their respective designees.
2. This Change Order Number Twelve requests a shift of Seventy Two Dollars (\$72) M&E One-Time Services Charge from State Fiscal Year 2025/2026 to 2026/2027 for Work related to the CalSAWS Auditor Access Profile requested by the Consortium. The estimated effort, prices, and assumptions are set forth in Attachment 1 CalSAWS Auditor Access Profile Pricing Schedule.
3. This Change Order Number Twelve requests a shift of One Hundred Forty Six Thousand One Hundred Seventeen Dollars (\$146,117) M&E One-Time Services Charge from State Fiscal Year 2025/2026 to 2026/2027 for Work related to the Medi-Cal Expansion Freeze for Adults 19 and older without SIS requested by the Consortium. The estimated effort, prices, and assumptions are set forth in Attachment 2 Medi-Cal Expansion Freeze for Adults 19 and older without SIS Pricing Schedule.
4. This Change Order Number Twelve requests a shift of Twenty Two Thousand Five Hundred Dollars (\$22,500) M&E One-Time Services Charge from State Fiscal Year 2025/2026 to 2026/2027 for Work related to the CalLearn Pregnancy or Parenting (SB 521) requested by the Consortium. The estimated effort, prices, and assumptions are set forth in Attachment 3 CalLearn Pregnancy or Parenting (SB 521) Pricing Schedule.
5. This Change Order Number Twelve requests a shift of Four Hundred Twenty Seven Thousand One Hundred Forty Three Dollars (\$427,143) M&E One-Time Services Charge from State Fiscal Year 2025/2026 to 2026/2027 for Work related to the Tiered Rate Structure requested by the Consortium. The estimated effort, prices, and assumptions are set forth in Attachment 4 Tiered Rate Structure Pricing Schedule.
6. This Change Order Number Twelve requests a shift of Seventeen Thousand Three Hundred Ninety Eight Dollars (\$17,398) M&E One-Time Services Charge from State Fiscal Year 2025/2026 to 2026/2027 for Work related to the Refugee Cash Assistance Eligibility Change requested by the Consortium. The estimated effort, prices, and assumptions are set forth in Attachment 5 Refugee Cash Assistance Eligibility Change Pricing Schedule.
7. Subsequent to the approval of this Change Order Number Twelve, the balance remaining from the Eighty Million Eight Hundred Forty Two Thousand, Thirty One Dollars (\$80,842,031) in

future work to be allocated will be Seventeen Million Three Hundred Fifty Four Thousand Thirty Eight Dollars and Seventy Six Cents (\$17,354,038.76).

8. The combined total amount of funds for additional M&E One-Time Services requested pursuant to this Change Order is Zero Dollars (\$0).

This Change Order Number Twelve is effective as of September 11, 2026 (the “Effective Date”).

Except as provided in this Change Order Number Twelve, all other terms and conditions of the Agreement shall remain in full force and effect.

DELOITTE CONSULTING LLP

CALSAWS CONSORTIUM

Dated: _____

Dated: _____

By: _____

Rajesh Tahaliyani,
Contractor Managing Director

By: _____

Michael Sylvester, Consortium Chair

By: _____

Holly Murphy, CalSAWS Acting
Executive Director

Approved As To Form:

By: _____

Kronick Moskowitz Tiedemann &
Girard, Consortium Legal Counsel